

Project Summary
 Budget year dollars

	2006						
UV 08 - 11 CC - Laiche Electrical Contracting		Units	Average Appraised Value per Unit	Total Appraised Value	Total Assessed Value	Average Pupils Per New Unit	Pupils
Project profile							
Residential (dwelling units)							
Residential - single family, detached	0		\$0	\$0	\$0	0.60	0.00
Residential - single family attached	0		\$0	\$0	\$0	0.40	0.00
Residential - mobile home	0		\$0	\$0	\$0	0.15	0.00
Residential - multi-family	0		\$0	\$0	\$0	0.20	0.00
Subtotal	0			\$0	\$0		0.00
Commercial (square feet)							
Commercial - office	0		\$0	\$0	\$0		
Commercial - retail	0		\$0	\$0	\$0		
Commercial - hotel/motel	0		\$0	\$0	\$0		
Commercial - other	0		\$0	\$0	\$0		
Subtotal	0			\$0	\$0		
Industrial (square feet)	5,400		\$38	\$205,200	\$82,080		
Project total				\$205,200	\$82,080		
Project-related expenditures							
General purpose							
Transfers	\$1,366						
Transfer to the Med	\$0						
Transfer to Shelby County Bd of Ed	\$0						
Transfer to City of Memphis Bd of Ed	\$0						
Debt service							
Schools	(\$0)						
Roads	\$99						
All other	\$124						
Total expenditures	\$1,589						
Project-related revenue							
Local taxes	\$4,292						
Local revenue	\$63						
State source	\$117						
Elected officials	\$124						
Investments, misc, other	\$18						
Capital proffers (annualized)	\$0						
Total revenue	\$4,614						
Net project fiscal impact	\$3,024						